GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW - Up gradation of 31 Hospitals with an expenditure of Rs. 250.96 Crores under NABARD-RIDF – XXIV and to sanction 532 regular posts and 433 on Service outsourcing basis - Administrative Sanction - Orders –Issued.

HEALTH, MEDICAL & FAMILY WELFARE (D1) DEPARTMENT

G.O.Ms.No.36 **Dated:15 .02.2019**

Read:

From the Commissioner, APVVP, Vijayawada, File No.APVVP/7/2018-COMM - APVVP, dt.28.09.2018.

-o0o-

ORDER:

In the circumstances reported by the Commissioner, A.P.Vaidya Vidhana Parishad, A.P., Gollapudi, Vijayawada in the reference read above, Government after careful examination of the matter, hereby accord administrative sanction for Upgradation of 31 Hospitals (**20** Community Health Centres from 30 beds to 50 beds, **3** Community Health Centres from 30 beds to 100 beds, **6** Community Health Centres from 50 beds to 100 beds, **1** Area Hospital from 100 beds to 150 beds and **1** Primary Health Centre to Community Health Centre) with an expenditure of Rs. 250.96 Crores, (Rs.203.96 Crores non recurring expenditure under NABARD-RIDF – XIV and recurring expenditure of Rs. 47.00 Crores for additional human resources .

2. Government hereby sanction (532) additional posts and (433) positions for service outsourcing and the existing norms now being followed for the Community Health Centres of 30 and 50 beds, Area hospitals of 100 and 150 beds are indicated in the Annexure-I and detailed breakup of posts sanctioned for each upgraded hospital is indicated in the Annexure - II appended to this order.

3. The Commissioner, A.P.Vaidya Vidhana Parishad, Gollapudi, Vijayawada shall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-HM&FW) Dept. vide their U.O.No.PMU0NABM(DSAA).2.2018, **dated:15.02.2019.**

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, A.P.Vaidya Vidhana Parishad, Gollapudi, Vijayawada
The Accountant General, A.P., Vijayawada.
The Directorate of Treasuries and Accounts,Vijayawada
Copy to
The P.S. to Secretary to Chief Minister.
The P.S. to Special Chief Secretary, HM&FW Dept.,
The Finance (FMU - HM & FW -II) Department
The G.A(Cabinet) Dept.
SF/SCs (Computer No:696288).

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure -I to G.O.Ms.No.36, dated 15-02-2019

S.No.	District	Name of the Hospital	Existing Beds	Sanctioned Beds	No.of Addl. posts sanctioned	No. of posts for service outsourcing	Civil Works Expenditure in (Rs. in Crores)
1	Ananthapur	Kalyandurg	30	50	7	4	3.00
2	East Godavari	Yeleswaram	30	50	11	7	3.00
3	East Godavari	P.Gannavaram	30	50	7	12	3.00
4	Kadapa	Badvel	30	50	11	10	3.00
5	Kadapa	Porumamilla	30	50	8	8	3.00
6	Krishna	Mylavaram	30	50	8	9	3.00
7	Krishna	Jaggiahpet	30	50	6	8	3.00
8	Guntur	Macherla	30	50	7	9	3.00
9	Kurnool	Allagadda	30	50	7	8	3.00
10	Kurnool	Dhone	30	50	7	9	3.00
11	Nellore	Rapur	30	50	8	8	3.00
12	Prakasam	Cumbum	30	50	8	10	3.00
13	Prakasam	Dornala	30	50	8	8	3.00
14	Prakasam	Darsi	30	50	8	9	3.00
15	Visakhapatnam	Yelamachili	30	50	8	9	3.00
16	Visakhapatnam	Chintapalli	30	50	3	8	3.00
17	Visakhapatnam	Kotauratla	30	50	8	10	3.00
18	Visakhapatnam	Nakkapalli	30	50	8	10	3.00
19	Vizianagaram	Kurupam	30	50	8	6	3.00
20	West Godavari	Chintalapudi	30	50	7	9	3.00
21	Ananthapur	Rayadurg	30	100	41	23	17.00
22	Vizianagaram	Gajapathinagaram	30	100	42	24	17.00
23	Vizianagaram	Salur	30	100	42	22	17.00
24	Ananthapur	Dharmavaram	50	100	40	25	12.60
25	East Godavari	Rampachodavaram	50	100	19	23	12.60
26	Kurnool	Yemmiganoor	50	100	35	21	12.60
27	Srikakulam	Narasannapeta	50	100	39	24	12.60
28	Vizianagaram	S.Kota	50	100	34	23	12.60
29	West Gdavari	Palakol	50	100	35	22	12.60
30	Visakhapatnam	Araku	100	150	42	47	13.00
31	Ananthapur	Kothacheruvu		Upgradation from PHC to CHC	10	8	4.36
	Total				532	433	203.96

HR NORMS FOR 30 BEDDED COMMUNITY HEALTH CENTRE		
Sl.No	**Name of the Category**	**Requirement**
1	Deputy Civil Surgeon	1
2	Civil Assistant Surgeon	4
3	Dental Assistant Surgeon	1
4	Head Nurse	1
5	Staff Nurse	6
6	Pharmacist Grade-II	2
7	Radiographer	1
10	Theatre Assistant	1
11	Junior Assistant/DEO	1
12	Lab Technician	1
13	Dark Room Assistant	1
14	Post Mortem Assistant	1
15	Nursing Orderly	4
16	Office Subordinate	1
	TOTAL	26

HR NORMS FOR 50 BEDDED COMMUNITY HEALTH CENTRE		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	1
3	Deputy Civil Surgeon	1
4	Civil Assistant Surgeon	5
5	Dental Assistant Surgeon	1
7	Head Nurse	1
8	Staff Nurse	12
10	Pharmacist Grade-II	3
11	Radiographer	1
13	Lab Technician	2
15	Theatre Assistant	2
21	Junior Assistant/DEO	2
22	Nursing Orderly	6
23	Office Subordinate	1
	TOTAL	38

HR NORMS FOR 100 BEDDED AREA HOSPITAL		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	5
2	Civil Surgeon RMO	1
3	Deputy Civil Surgeon	1
4	Civil Assistant Surgeon	12
5	Dental Assistant Surgeon	1
6	Nursing Superintendent Grade-II	1
7	Head Nurse	4
8	Staff Nurse	24
9	Pharmacist Grade-I	1
10	Pharmacist Grade-II	4
11	Radiographer	1
12	Dark Room Assistant	1
13	Lab Technician	3
14	Opthalmic Assistant	1
15	Theatre Assistant	3
16	Audiometry Technician	1
17	Post Mortem Assistant	1
18	Administrative Officer	1
19	Office Superintendent	1
20	Senior Assistant	2
21	Junior Assistant/DEO	4
22	Nursing Orderly	12
23	Office Subordinate	2
	TOTAL	87

HR NORMS FOR 150 BEDDED AREA HOSPITAL		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	6
2	Civil Surgeon Medical Officer	1
3	Deputy Civil Surgeon	2
4	Deputy Dental Surgeon	1
5	Civil Assistant Surgeon	16
6	Dental Assistant Surgeon	2
7	Nursing Superintendent Grade-II	1
8	Head Nurse	5
9	Staff Nurse	36
10	Pharmacist Grade-I	1
11	Pharmacist Grade-II	5
12	Radiographer	2
13	Physiotherapist	1
14	Refractionist	1
15	Dark Room Assistant	1
16	Lab Technician	4
17	Theatre Assistant	4

18	Audiometry Technician	1
19	ANM/MPHA(F)	4
20	Record Assistant	1
21	Post Mortem Assistant	2
22	Administrative Officer	1
23	Office Superintendent	1
24	Senior Assistant	2
25	Junior Assistant/DEO	5
26	Nursing Orderly	12
27	Office Subordinate	2
	TOTAL	120

ANNEXURE -II

1. UPGRADATION OF CHC KALYANDURG-ANANTHAPURAM DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	By PROMOTION					
1	**Deputy Civil Surgeon**	1	**0**	**1**	**49870-100770**	**1295724**
	Total	1	0	1		**1295724**
	By REGULAR/CONTRACT APPOINTMENT					
1	**Staff Nurse**	**12**	**6**	**6**	**25140-73270**	**2537280**
	Total	**12**	**6**	**6**		
	By OUTSOURCING OF SERVICES					
1	**Technical Services**					
	a)Pharmacist Gr-II	3	2	1		
	TOTAL	**3**	**2**	**1**		**294000**
2	**Multipurpose support services**					
	a)Theatre Assistant	2	1	1		
	b)Nursing Orderly(M/F)	6	4	2		
	TOTAL	**8**	**5**	**3**		**604800**
	TOTAL(1+2)					**898800**
	GRAND TOTAL	**24**	**13**	**11**		**4731804**

2. UPGRADATION OF CHC YELESWARAM-EAST GODAVARI DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	**Civil Surgeon Specialist**	1	0	**1**	**61450-105810**	**1429296**
	Total	1	0	1		**1429296**
BY REGULAR/CONTRACT APPOINTMENT						
1	**Civil Assistant Surgeon**	**5**	**3**	**2**	**40270-93780**	**1354776**
2	**Staff Nurse**	**12**	**4**	**8**	**25140-73270**	**3383040**
	Total	**17**	**7**	**10**		**4737816**
By OUT SOURCING SERVICES						
1	**Technical Services**					
	a)Pharmacist Gr-II	**3**	**1**	**2**		
	b)Lab Technician	**2**	**1**	**1**		
	TOTAL	**5**	**2**	**3**		**882000**
Multipurpose support services						
	a)Theatre Assistant	**2**	**0**	**2**		
	b)Nursing Orderly(M/F)	**6**	**4**	**2**		
	TOTAL	**8**	**4**	**4**		**806400**
	TOTAL(1+2)					**1688400**
	GRAND TOTAL	31	13	18		**7855512**

3. UPGRADATION OF CHC P.GANNAVARAM-EAST GODAVARI DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	**CiviL Surgeon Specialist**	1	0	**1**	**61450-105810**	**1429296**
	Total	1	0	1		**1429296**
BY REGULAR/CONTRACT APPOINTMENT						
1	**Staff Nurse**	**12**	**6**	**6**	**25140-73270**	**2537280**
	Total	**12**	**6**	**6**		**2537280**
By OUT SOURCING SERVICES						
1	**Technical Services**					
	a)Pharmacist Gr-II	**3**	**1**	**2**		
	b)Lab Technician	**2**	**1**	**1**		
	TOTAL	**5**	**2**	**3**		**882000**
2	**Clerical services/DEO**					
	a) Junior Assistant/DEO	**1**	**0**	**1**		
	TOTAL	**1**	**0**	**1**		**252000**
3	**Multipurpose support services**					
	a)Theatre Assistant	**2**	**0**	**2**		
	b)Nursing Orderly(M/F)	**6**	**0**	**6**		
	TOTAL	**8**	**0**	**8**		**1612800**
	TOTAL(1+2+3)					**2746800**
	GRAND TOTAL	**27**	**8**	**19**		**6713376**

4. UPGRADATION OF CHC BADVEL-YSR KADAPA DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	CivilSurgeon Specialist	1	0	1	61450-105810	1429296
2	Head Nurse	1	0	1	29760-80930	932052
	Total	2	0	2		2361348
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	3	2	40270-93780	1354776
2	Dental Assistant Surgeon	1	0	1	40270-93780	677388
3	Staff Nurse	12	6	6	25140-73270	2537280
	Total	18	9	9		4569444
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	b)Radiographer	1	0	1		
	c)Lab Technician	2	1	1		
	TOTAL	6	3	3		882000
2	Clerical services/DEO					
	a) Junior Assistant/DEO	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	d)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	6		1209600
	TOTAL(1+2+3)					2343600
	GRAND TOTAL	37	16	21		9274392

5. UPGRADATION OF CHC PORUMAMILLA-YSR KADAPA DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	CivilSurgeon Specialist	1	0	1	61450-105810	1429296
	Total	1	0	1		1429296
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	TOTAL	3	2	1		294000
2	Clerical services/DEO					
	Junior Assistant Cum Data Entry Operator	2	0	2		
	TOTAL	2	0	2		504000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	4	2		
	TOTAL	9	4	5		1008000
	TOTAL(1+2+3)					1806000
	GRAND TOTAL	32	16	16		6449964

6. UPGRADATION OF CHC MYLAVARAM-KRISHNA DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	3	2	40270-93780	1354776
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	9	8		3892056
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	c)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	a)Junior Assistant	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	1		
	b) Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	5		1008000
	TOTAL(1+2+3)					2142000
	GRAND TOTAL	33	15	17		6034056

7. UPGRADATION OF CHC ALLAGADDA-KURNOOL DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Deputy Civil Surgeon	1	0	1	49870-100770	1295724
	TOTAL	1	0	1		1295724
BY REGULAR/CONTRACT APPOINTMENT						
1	Staff Nurse	12	6	6	25140-73270	2537280
	Total	12	6	6		2537280
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	b)Lab Technician	2	1	1		
	TOTAL	5	3	2		588000
2	Clerical services/DEO					
	a)Junior Assistant	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	1	1		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	4	5		1008000
	TOTAL(1+2+3)					1848000
	GRAND TOTAL	29	14	15		5681004

8. UPGRADATION OF CHC RAPUR- SPSR NELLORE DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	CivilSurgeon Specialist	1		1	61450-105810	1429296
	TOTAL	1	0	1		1429296
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	b)Lab Technician	2	1	1		
	TOTAL	5	3	2		588000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Nursing Orderly(M/F)	6	3	3		
	TOTAL	8	3	5		1008000
	TOTAL(1+2+3)					1848000
	GRAND TOTAL	33	17	16		6491964

9. UPGRADATION OF CHC DORNALA-PRAKASAM DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Deputy Civil Surgeon	1		1	49870-100770	1295724
	TOTAL	1	0	1		1295724
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	b)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	1	0	1		
	TOTAL	1	0	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	1	0	1		
	b)Nursing Orderly(M/F)	6	3	3		
	TOTAL	7	3	4		806400
	TOTAL(1+2+3)					1940400
	GRAND TOTAL	31	15	16		6450792

10. UPGRADATION OF CHC CUMBUM- PRAKASAM DISTRICT 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	1		1	61450-105810	1429296
	TOTAL	1	0	1		1429296
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	b)Radiographer	1	0	1		
	TOTAL	4	1	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	6		1209600
	TOTAL(1+2+3)					2343600
	GRAND TOTAL	33	15	18		6987564

11. UPGRADATION OF CHC DARSI-PRAKASAM DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
By PROMOTION						
1	Deputy Civil Surgeon	1		1	49870-100770	1295724
	TOTAL	1	0	1		1295724
By REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	3	2	40270-93780	1354776
2	Staff Nurse	12	7	5	25140-73270	2114400
	Total	17	10	7		3469176
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	c)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	1	0	1		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	8	3	5		1008000
	TOTAL(1+2+3)					2142000
	GRAND TOTAL	33	16	17		6906900

12. UPGRADATION OF CHC YELAMANCHILI-VISAKHAPATNAM DISTRICT 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
By PROMOTION						
1	Deputy Civil Surgeon	1		1	49870-100770	1295724
	TOTAL	1	0	1		1295724
By REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	b)Lab Technician	2	1	1		
	TOTAL	5	3	2		588000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	6		1209600
	TOTAL(1+2+3)					2049600
	GRAND TOTAL	34	17	16		6559992

13. UPGRADATION OF CHC CHINTHAPALLI-VISAKHAPATNAM DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of Existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
By PROMOTION						
1	Civil Surgeon Specialist	1	0	1	61450-105810	1429296
	TOTAL	1	0	1		1429296
By REGULAR/CONTRACT APPOINTMENT						
1	Staff Nurse	12	10	2	25140-73270	845760
	Total	12	10	2		845760
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	2	1		
	c)Lab Technician	2	0	2		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	5	1		
	TOTAL	9	5	4		806400
	TOTAL(1+2+3)					1940400
	GRAND TOTAL	29	18	11		4215456

14. UPGRADATION OF CHC NAKKAPALLI-VISAKHAPATNAM DISTRICT 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	1	0	1	61450-105810	1429296
	Total	1	0	1		
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	B)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	1	0	1		
	TOTAL	1	0	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	6		1209600
	TOTAL(1+2+3)					2343600
	GRAND TOTAL	33	15	18		6987564

15. UPGRADATION OF CHC KOTAURATLA-VISAKHAPATNAM DISTRICT 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
By PROMOTION						
1	Civil Surgeon Specialist	1	0	1	61450-105810	1429296
	TOTAL	1	0	1		1429296
By REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	b)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	3	6		1209600
	TOTAL(1+2+3)					2343600
	GRAND TOTAL	34	16	18		6987564

16. **UPGRADATION OF CHC CHINTHALAPUDI-WEST GODAVARI DISTRICT 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT**

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
By REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	Total	17	10	7		3214668
By OUT SOURCING OF SERVICES						
1	Technical Services					
	a)Pharmacist Gr-II	3	1	2		
	b)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	Clerical services/DEO					
	Junior Assistant cum Data Entry Operator	2	1	1		
	TOTAL	2	1	1		252000
3	Multipurpose support services					
	a)Theatre Assistant	2	1	1		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	3	3		
	TOTAL	9	4	5		1008000
	TOTAL(1+2+3)					2142000
	GRAND TOTAL	33	17	16		5356668

17. UPGRADATION OF CHC RAYADURG - ANANTAPURAM DISTRICT 30 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT						
Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	Deputy Civil Surgeon	1	0	1	49870-100770	1295724
4	NS SUP Gr-II	1	0	1	35120-87130	1059888
5	Head Nurse	4	1	3	29760-80930	2796156
6	Pharmacist Grade-I	1	0	1	24440-71510	817512
7	Administrative Officer	1	0	1	35120-87130	1059888
8	Office Superintendent	1	0	1	28940-78910	907500
9	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	17	2	15		16632708
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	12	4	8	40270-93780	5419104
2	Staff Nurse	24	6	18	25140-73270	7611840
	TOTAL	36	10	26		13030944
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Audiometric Technician	1	0	1		
	c)Lab Technician	3	1	2		
	d)Dark Room Assistant	1	0	1		
	e) Opthalmic Assistant	1	0	1		
	TOTAL	10	3	7		2058000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant cum Data Entry Operator	4	1	3		
	TOTAL	4	1	3		756000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Office Subordinate	2	1	1		
	d)Nursing Orderly(M/F)	12	4	8		
	TOTAL	18	5	13		2620800
	TOTAL(1+2+3)					5434800
	GRAND TOTAL	85	21	64		35098452

18. UPGRADATION OF CHC GAJAPATHINAGARAM - VIZIANAGARAM DISTRICT 30 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	0	5	61450-105810	7146480
2	CSRMO	1	0	1	61450-105810	1429296
3	Deputy Civil Surgeon	1	0	1	49870-100770	1295724
4	NS SUP Gr-II	1	0	1	35120-87130	1059888
5	Head Nurse	4	1	3	29760-80930	2796156
6	Pharmacist Grade-I	1	0	1	24440-71510	817512
7	Administrative Officer	1	0	1	35120-87130	1059888
8	Office Superintendent	1	0	1	28940-78910	907500
9	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	17	1	16		18062004
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	4	8	40270-93780	5419104
2	Staff Nurse	24	6	18	25140-73270	7611840
	TOTAL	36	10	26		13030944
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	1	3		
	b)Lab Technician	3	1	2		
	c)Audio metry Technician	1	0	1		
	d)Opthalmic Assistant	1	0	1		
	TOTAL	9	2	7		2058000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant	4	1	3		
	TOTAL	4	1	3		756000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	2	10		
	TOTAL	16	2	14		2822400
	TOTAL(1+2+3)					5636400
	GRAND TOTAL	82	16	66		36729348

19. UPGRADATION OF CHC DHARMAVARAM - ANANTAPURAM DISTRICT FROM 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	NS Sup Gr-II	1	0	1	35120-87130	1059888
4	Head Nurse	4	1	3	29760-80930	2796156
5	Pharmacist Grade-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	1	0	1	28940-78910	907500
8	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	16	2	14		15336984
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	3	9	40270-93780	6096492
2	Staff Nurse	24	7	17	25140-73270	7188960
	TOTAL	36	10	26		13285452
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Lab Technician	3	1	2		
	c)Opthalmic Assistant	1	0	1		
	d)Audio metry Technician	1	0	1		
	TOTAL	9	3	6		1764000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant	4	1	3		
	TOTAL	4	1	3		756000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Office Subordinate	2	0	2		
	d)Nursing Orderly(M/F)	12	2	10		
	TOTAL	18	2	16		3225600
	TOTAL(1+2+3)					5745600
	GRAND TOTAL	83	18	65		34368036

20. UPGRADATION OF CHC RAMPACHODAVARAM - EAST GODAVARI DISTRICT FROM 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	Head Nurse	4	3	1	29760-80930	932052
4	Pharmacist Grade-I	1	0	1	24440-71510	817512
5	Administrative Officer	1	0	1	35120-87130	1059888
6	Office Superintendent	1	0	1	28940-78910	907500
7	Senior Assistant	2	1	1	22460-66330	774780
	TOTAL	15	5	10		11638212
BY	REGULAR/CONTRACT APPOINTMENT					
1	Civil Assistant Surgeon	12	5	7	40270-93780	4741716
2	Staff Nurse	24	22	2	25140-73270	845760
	TOTAL	36	27	9		5587476
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Audio metry Technician	1	0	1		
	c)Lab Technician	3	0	3		
	d)Opthalmic Assistant	1	0	1		
	TOTAL	9	2	7		2058000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant/DEO	4	0	4		
	TOTAL	4	0	4		1008000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	1	2		
	b)Post Mortem Assistant	1	0	1		
	c)Office Subordinate	2	0	2		
	d)Nursing Orderly(M/F)	12	5	7		
	TOTAL	18	6	12		2419200
	TOTAL(1+2+3)					5485200
	GRAND TOTAL	82	40	42		22710888

21. UPGRADATION OF CHC YEMMIGANUR - KURNOOL DISTRICT 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	NS Sup Gr-II	1	0	1	35120-87130	1059888
4	Head Nurse	4	1	3	29760-80930	2796156
5	Pharmacist Grade-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	1	0	1	28940-78910	907500
8	Senior Assistant	2	1	1	22460-66330	774780
	TOTAL	16	3	13		14562204
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	5	7	40270-93780	4741716
2	Staff Nurse	24	9	15	25140-73270	6343200
	TOTAL	36	14	22		11084916
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Audio metry Technician	1	0	1		
	c)Lab Technician	3	1	2		
	d)Opthalmic Assistant	1	0	1		
	TOTAL	9	3	6		1764000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant	4	1	3		
	TOTAL	4	1	3		756000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	4	8		
	TOTAL	16	4	12		2419200
	TOTAL(1+2+3)					4939200
	GRAND TOTAL	81	25	56		30586320

22. UPGRADATION OF CHC NARASANNAPETA - SRIKAKULAM DISTRICT 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	NS Sup Gr-II	1	0	1	35120-87130	1059888
4	Head Nurse	4	1	3	29760-80930	2796156
5	Pharmacist Grade-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	1	0	1	28940-78910	907500
8	Senior Assistant	2	1	1	22460-66330	774780
	TOTAL	16	3	13		14562204
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon	12	4	8	40270-93780	5419104
2	Staff Nurse	24	6	18	25140-73270	7611840
	TOTAL	36	10	26		13030944
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	1	3		
	b)Audio metry Technician	1	0	1		
	c)Lab Technician	3	1	2		
	d) Opthalmic Assistant	1	0	1		
	TOTAL	9	2	7		2058000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant	4	0	4		
	TOTAL	4	0	4		1008000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	3	9		
	TOTAL	16	3	13		2620800
	TOTAL(1+2+3)					5686800
	GRAND TOTAL	81	18	63		33279948

23. UPGRADATION OF CHC S.KOTA - VIZIANAGARAM DISTRICT FROM 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	0	5	61450-105810	7146480
2	CSRMO	1	0	1	61450-105810	1429296
3	Ns Sup Gr-II	1	0	1	35120-87130	1059888
4	Head Nurse	4	2	2	29760-80930	1864104
5	Pharmacist Grade-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	1	0	1	28940-78910	907500
8	Senior Assistant	2	1	1	22460-66330	774780
	TOTAL	16	3	13		15059448
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	5	7	40270-93780	4741716
2	Staff Nurse	24	10	14	25140-73270	5920320
	TOTAL	36	15	21		10662036
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Opthalmic Assistant	1	0	1		
	c)Lab Technician	3	1	2		
	d)Audio metry Technician	1	0	1		
	TOTAL	9	3	6		1764000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant	4	0	4		
	TOTAL	4	0	4		1008000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	3	9		
	TOTAL	16	3	13		2620800
	TOTAL(1+2+3)					5392800
	GRAND TOTAL	81	24	57		31114284

24. UPGRADATION OF CHC PALACOLLU - WEST GODAVARI DISTRICT 50 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	1	4	61450-105810	5717184
2	CSRMO	1	0	1	61450-105810	1429296
3	NS Sup Gr-II	1	0	1	35120-87130	1059888
4	Head Nurse	4	1	3	29760-80930	2796156
5	Pharmacist Grade-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	1	0	1	28940-78910	907500
8	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	16	2	14		15336984
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	5	7	40270-93780	4741716
2	Staff Nurse	24	10	14	25140-73270	5920320
	TOTAL	36	15	21		10662036
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	2	2		
	b)Audio metry Technician	1	0	1		
	c)Lab Technician	3	1	2		
	d)Opthalmic Assistant	1	0	1		
	TOTAL	9	3	6		1764000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant / DEO	4	1	3		
	TOTAL	4	1	3		756000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	3	9		
	TOTAL	16	3	13		2620800
	TOTAL(1+2+3)					5140800
	GRAND TOTAL	81	24	57		31139820

25. UPGRADATION OF AH ARAKU - VISAKHAPATNAM DISTRICT 100 BEDDED TO 150 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 150 bedded AH	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	6	4	2	61450-105810	2858592
2	Deputy Dental Surgeon	1	0	1	49870-100770	1295724
3	Deputy Civil Surgeon	2	1	1	49870-100770	1295724
4	Head Nurse	6	4	2	29760-80930	1864104
5	Pharmacy Supervisor	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendent	2	0	2	28940-78910	1815000
8	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	21	9	12		12556104
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	15	12	3	40270-93780	2032164
2	Staff Nurse	36	9	27	25140-73270	11417760
	TOTAL	51	21	30		13449924
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	6	3	3		
	b)Radiographer	2	1	1		
	c)Physiotherapist	1	0	1		
	d)Refractionist/Opthalmic Assistant	1	0	1		
	e) Audiometry Technician	1	0	1		
	f) ANM	4	0	4		
	g)Lab attendant	1	0	1		
	c)Lab Technician	4	1	3		
	d)Dark Room Assistant	1	0	1		
	TOTAL	21	5	16		4704000
2	CLERICAL / DEO SERVICES					
	a)Junior Assistant cum Data Entry Operator	5	1	4		
	b) Record Assistant/MRA	3	0	3		
	TOTAL	8	1	7		1764000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	4	0	4		
	b)Post Mortem Assistant	2	0	2		
	c)Office Subordinate	2	0	2		
	d)Nursing Orderly(M/F)	18	2	16		
	TOTAL	26	2	24		4838400
	TOTAL(1+2+3)					11306400
	GRAND TOTAL	127	38	89		37312428

26. UPGRADATION OF PHC KOTHACHERUVU - ANANTAPURAM DISTRICT FROM 30 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 30 bedded CHC	Existing posts	Additional Requirement	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Deputy Civil Surgeon	1	0	1	49870-100770	1295724
2	Head Nurse	1	0	1	29760-80930	932052
	TOTAL	2	0	2		2227776
BY REGULAR/CONTRACT APPOINTMENT						
1	Civil Assistant Surgeon/ WAS	4	2	2	40270-93780	1354776
2	Dental Assistant Surgeon	1	0	1	40270-93780	677388
3	Staff Nurse	6	1	5	25140-73270	2114400
	TOTAL	11	3	8		4146564
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	2	1	1		
	b)Radiographer	1	0	1		
	TOTAL	3	1	2		588000
2	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	1	0	1		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	4	0	4		
	TOTAL	6	0	6		1209600
	TOTAL(1+2)					1797600
	GRAND TOTAL	22	4	18		8171940

27. UPGRADATION OF CHC KURUPAM- VIZIANAGARAM DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	1	0	1	61450-105810	1429296
	TOTAL	1	0	1		1429296
BY	REGULAR/CONTRACT APPOINTMENT					
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	TOTAL	17	10	7		3214668
BY OUTSOURCING OF SERVICES						
4	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	3	2	1		
	TOTAL	3	2	1		294000
5	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	2	0	2		
	b)Nursing Orderly(M/F)	6	3	3		
	TOTAL	8	3	5		1008000
	TOTAL(1+2)					1302000
	GRAND TOTAL	29	15	14		5945964

28. UPGRADATION OF CHC JAGGAIAHPETA- KRISHNA DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY	REGULAR/CONTRACT APPOINTMENT					
1	STAFF NURSE	12	6	6	25140-73270	2537280
	TOTAL	12	6	6		2537280
BY OUTSOURCING OF SERVICES						
	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	3	2	1		
	b)Lab Technician	2	1	1		
	TOTAL	5	3	2		588000
	CLERICAL/DEO SERVICES					
	a)Junior Assistant	2	1	1		
	TOTAL	2	1	1		252000
6	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	2	0	2		
	b)Office Subordinate	1	0	1		
	c)Nursing Orderly(M/F)	6	4	2		
	TOTAL	9	4	5		1008000
	TOTAL(1+2+3)					1920000
	GRAND TOTAL	28	14	14		4457280

29. UPGRADATION OF CHC MACHERLA- GUNTUR DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	REGULAR/CONTRACT BY APPOINTMENT					
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	TOTAL	17	10	7		3214668
BY OUTSOURCING OF SERVICES						
4	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	3	1	2		
	b)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
5	CLERICAL/DEO SERVICES					
	a)Junior Assistant	2	1	1		
	TOTAL	2	1	1		252000
6	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	2	0	2		
	b)Nursing Orderly(M/F)	6	3	3		
	TOTAL	8	3	5		1008000
	TOTAL(1+2+3)					2142000
	GRAND TOTAL	32	16	16		5356668

30. UPGRADATION OF CHC DHONE- KURNOOL DISTRICT FROM 30 BEDDED TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 50 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	REGULAR/CONTRACT BY APPOINTMENT					
1	Civil Assistant Surgeon	5	4	1	40270-93780	677388
2	Staff Nurse	12	6	6	25140-73270	2537280
	TOTAL	17	10	7		3214668
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	3	1	2		
	b)Lab Technician	2	1	1		
	TOTAL	5	2	3		882000
2	CLERICAL/DEO SERVICES					
	a)Junior Assistant	2	1	1		
	TOTAL	2	1	1		252000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	2	0	2		
	b)Nursing Orderly(M/F)	6	3	3		
	TOTAL	8	3	5		1008000
	TOTAL(1+2+3)					2142000
	GRAND TOTAL	32	16	16		5356668

31. UPGRADATION OF CHC SALURU- VIZIANAGARAM DISTRICT 30 BEDDED TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Category wise Staffing policy for 100 bedded hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	Civil Surgeon Specialist	5	0	5	61450-105810	7146480
2	Civil Surgeon Resident Medical Officer	1	0	1	61450-105810	1429296
3	Deputy Civil Surgeon	1	0	1	49870-100770	1295724
4	Nursing Superintendent Gr-II	1	0	1	35120-87130	1059888
5	Pharmacist GR-I	1	0	1	24440-71510	817512
6	Administrative Officer	1	0	1	35120-87130	1059888
7	Office Superintendant	1	0	1	28940-78910	907500
8	Head Nurse	4	1	3	29760-80930	2796156
9	Senior Assistant	2	0	2	22460-66330	1549560
	TOTAL	17	1	16		18062004
REGULAR/CONTRACT BY APPOINTMENT						
1	Civil Assistant Surgeon	12	4	8	40270-93780	5419104
2	Staff Nurse	24	6	18	25140-73270	7611840
	TOTAL	36	10	26		13030944
BY OUTSOURCING OF SERVICES						
1	TECHNICAL SERVICES					
	a)Pharmacist Gr-II	4	1	3		
	b)Opthalmic Assistant	1	0	1		
	c)Lab Technician	3	1	2		
	d)Audio metry Technician	1	0	1		
	TOTAL	9	2	7		2058000
2	CLERICAL/DEO SERVICES					
	a)Junior Assistant	4	2	2		
	TOTAL	4	2	2		504000
3	MULTIPURPOSE SUPPORT SERVICES					
	a)Theatre Assistant	3	0	3		
	b)Post Mortem Assistant	1	0	1		
	c)Nursing Orderly(M/F)	12	3	9		
	TOTAL	16	3	13		2620800
	TOTAL(1+2+3)					5182800
	GRAND TOTAL	82	18	64		36275748